

		Original Budget 2011/12 £000	Final Settlement 2011/12 £000	Variance 2011/12 £000
	<i>Note</i>			
Formula Grant				
Revenue Support Grant		16,607	16,607	0
National Non Domestic Rates		53,728	53,728	0
Total Formula Grant		70,335	70,335	0
Specific Grants				
Ringfenced Grants				
Dedicated Schools Grant	1	229,619	216,280	13,339
Pupil Premium Grant		0	2,146	-2,146
Sixth Forms Grant		18,432	14,284	4,148
Total Ringfenced Grants		248,051	232,710	15,341
Non Ringfenced Grants				
Early Intervention Grant		11,784	11,836	-52
Learning Disabilities & Health Reform		4,021	4,021	0
New Homes Bonus		0	870	-870
Council Tax Freeze Grant		4,427	4,467	-40
Housing Benefit and Council Tax Admin.		2,210	2,210	0
Council Tax Benefit Subsidy		20,408	20,408	0
Housing Benefit Subsidy		75,128	75,128	0
NNDR Administration Grant		562	562	0
NHS Funding	2	3,906	3,906	0
Local Service Support Grant -				
- Preventing Homelessness Grant		253	253	0
- Lead Local Flood Authorities		125	125	0
- Community Safety Fund		340	292	48
- Extended Rights to Free Transport		166	310	-144
Music Grant		378	406	-28
YOT grant		383	443	-60
Children's Workforce in Schools Modernisation Grant		85	85	0
Learner Support Funds		40	40	0
16+ Transport Partnership grant		73	73	0
Further Education Funding (16-18 Funding)		10	10	0
Adult and Community Learning		728	728	0
Train to Gain Grant		233	233	0
Supported Employment		0	30	-30
CWIEC		30	30	0
Community Transport Grant		0	139	-139
Neighbourhood Planning Front Runners		0	80	-80
Winter Impact Grant		0	1,573	-1,573
Grants claimed retrospectively		412	412	0
Total Non Ringfenced Grants		125,702	128,669	-2,968
Total Specific Grants		373,753	361,379	12,373
Total Government Grant Funding		444,088	431,715	12,373

Notes

1 The DSG figure includes £17.1m of funding which will go to Academies

2 Spending against NHS Funding grant is to be negotiated with NHS